Transforming <u>Lives</u>

Highlights from WaterAid Canada's 2016-2017 Annual Report







A Message from our Leadership



Dear friends.

We all know that water is a crucial element for life. But it is also fundamental to sustainable development and human dignity. Water, decent toilets and basic hygiene are vital if we are to achieve positive health and nutrition outcomes, access to education, gender equality, environmental security, and economic productivity.

The benefits are clear and at WaterAid, we are determined to make these basic rights available to everyone everywhere within a generation.

It starts by working with partners and communities to install taps and toilets – but also goes much further, from educating people on the importance of good hygiene, to pooling knowledge and resources at the grassroots and national level, all the way to influencing policy change among governments in the countries where we work.

To do this, we need to continue working together.

This year, WaterAid Canada remained focussed on encouraging collaboration and ensuring that many voices are heard along our journey to water, decent toilets and basic hygiene for everyone, everywhere by 2030.

• In the summer of 2016 we convened organizations and experts from across Canada to share knowledge and expertise to develop *Water, Sanitation and Hygiene: Essential Elements of Canada's International Development Assistance,* a decisive case for strengthening investment in water, sanitation and hygiene and integrating them in Canada's overseas development priorities.

- We called on the Government of Canada to join the Sanitation and Water for All Partnership which provides a critical international platform to achieve progress toward implementing Sustainable Development Goal 6: Clean Water and Sanitation.
- We began the fifth and final year of the Clean Water for Schools Project working with partners in Ethiopia, Kenya, and Uganda to ensure safe and healthy learning environments in 170 schools.
- We began community-based projects in Mali and Tanzania that will help expand our reach so that thousands of people can have a much better chance at a healthier, safer and more productive life.

At WaterAid Canada we also remain committed to a culture of accountability and best practices, which includes reviewing and improving our policies and procedures and ensuring strict adherence to government accounting and grant administration standards. This, of course, remains the foundation that underpins our work and our stewardship of donor support.

We are grateful to WaterAid Canada's Board of Directors, who provide diligent leadership and who are deeply committed to advancing our mission. We recognize our staff who are determined to bring about positive change through hard work and innovation.

But most importantly, we want to thank you, the Canadians who share our vision and demonstrate such incredible generosity. Your support is vital to helping us transform lives around the world.

David McInnes, Chair

Nicole Hurtubise, CEO

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844 million people live without clean water.

Around
289,000 children
under 5 die each
year due to diarrheal
diseases caused by poor
water and sanitation.

2.3 billion people don't have access to a decent toilet. That is one in three of the world's population.





Our Year



Mali: Healthy Communities

We joined forces with Cirque du Soleil's ONE Drop Foundation to promote hygiene and inspire behaviour change through the power of social arts in Mali. Built on the strength of WaterAid's technical expertise, this unique program incorporates ONE Drop's innovative approach to hygiene promotion, drawing on local traditions to create participatory shows such as dancing, singing and storytelling to capture attention and spark behavior change. The program also empowers women and youth through the development of income-generating activities to improve their access to new economic opportunities, and decent employment.

Clean Water for Schools

Globally, three of every 10 schools do not have clean water or decent toilets exposing millions of children to deadly diseases and denying them a productive, safe education.

WaterAid Canada is tackling this challenge one school at a time! Jointly funded by the Government of Canada through Global Affairs Canada, WaterAid Canada's Clean Water for Schools Program will reach 170 schools and over 120,000 students and teachers in Uganda, Kenya and Ethiopia with access to water, new or rehabilitated toilets and hygiene facilities by the time it wraps up in 2017. Through School Health Clubs children are learning about the importance of basic hygiene and gender specific needs. Community members' school management committees are being trained on how to maintain and repair all water and sanitation facilities. As a result, communities enjoy healthier school environments where children can learn, thrive and start planning for their future.

Empowering women and girls in Madagascar

Millions of women around the world have to wake up every morning and walk for miles down uneven paths to the nearest water hole to collect their family's water. In Madagascar, women and girls walk an average of 6 kilometres every day to fetch water, preventing young girls from getting an education and keeping mothers from caring for their family or earning a living.

Together with our partner, Aveda Canada, we're making progress toward our goal of providing water, toilets and hygiene to every school, every health clinic and every village in the Belavabary and Sabotsy Anjiro regions of Madagascar, reaching 20,000 children, women and men. With clean water, decent toilets and good hygiene, these families can be healthier and begin to reach their full potential.

Thank You!

With your support, WaterAid reached 956,000 people with clean water this year and 1,160,000 people with decent toilets.

Thank you to all who have championed our vision this year. While it's not possible to list all who have contributed, we would like to give special recognition to the following who provided support to WaterAid Canada between April 1, 2016 and March 31, 2017.

WaterAid Canada also appreciates the continued support of the Government of Canada through Global Affairs Canada.

Foundations

Abundance Canada Chyzowski Charitable Foundation

Des Rosiers Foundation

Donner Canadian Foundation Dr. William N. Pearson & The

William Pearson Family Fund Fitzhenry Family Foundation

Harrison-Cooper Foundation

Howick Foundation

Michael & Nancy Czorny Charitable Trust

N.A. Taylor Foundation

RBC Foundation

Rotary Club of Ottawa South

The Basilian Father of Toronto

The Calgary Foundation The Canadian Medical

The Laura L. Tiberti Charitable Foundation

Foundation

The McLean Foundation

The Paul and Sue Bush Charitable Gifts Foundation

The Stephen A. Furbacher Charitable Trust

The Velan Foundation
Trinity Jubilee Foundation

Victoria Foundation - Annette Marie Hart Fund

Victoria Foundation - The Hope Social Justice Fund

Corporations

ALF Software Inc.
Aquatera Utilities Inc
Armstrong Fluid Technology

Aveda Canada

Aveda International

Collega International

Elements LLC

First Spring Records

Green Menu Inc

Home Flooring
InTechNDE

Len Sali Professional Corp

LT Realties

LVD Fitness

McIntosh Lalani Engineering Ltd.

Engineering Eta.

Merit Travel Group People Exchange Inc.

Revival by Martin & Co.

Robinson Consultants

S. Long Financial Corp.

Scotiabank

Team TELUS Cares

Third Eye Gemstone Tree World Plant Care

Products Inc. VIA Rail

VINJO Investments Inc.

Work for All Ltd.

Community Fundraisers

Bethlehem Catholic High School

Buchanan School Social Fund

Doddi & Bob Reid -Community Group

Esterhazy High School

Manitoba Water and

Wastewater Association

Saskatchewan Water and Wastewater Association

Serpentine Heights Elementary

St. Paul's R.C.S.S.D. #20

United Way Centraide Ottawa

WaterAid@ Wilfrid Laurier University

Bucket List Adventure Participants

Bruce Palmer Dave Friedrich

Ernesto Guerra

Juan Carlos Fernandez

Maja and Jeff Aro

Mike Deane

Paul Carev

Tom and Patti Kindred

Accountable to you

Summary of financial statements



STATEMENT OF OPERATIONS

(For the year ended March 31, 2017)

	2017	2016
REVENUE	\$	\$
Global Affairs Canada	3,058,812	1,478,304
One Drop Foundation	1,511,502	-
WaterAid UK	1,496,211	285,874
Amref Health Africa in Canada	581,909	16,664
Donations	1,421,111	1,469,966
Other	964	6,508
	8,070,509	3,257,316

EXPENSES

International program	6,558,683	2,313,891
Public engagement program	400,262	324,492
Fundraising program	899,835	738,428
Canadian administration	149,577	177,522
	8,008,357	3,554,333
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	62,152	(297,017)

STATEMENT OF FINANCIAL POSITION

(As at March 31, 2017)

	2017	2016
	2017	2016
ASSETS	\$	\$
Current assets		
Cash	3,112,243	3,589,194
Accounts receivable	41,865	46,430
Grants and contributions receivable	347,894	16,664
Advances to projects	532,917	117,711
Prepaid expenses	11,083	7,852
	4,046,002	3,777,851
Capital assets	18,155	23,913
	4,064,157	3,801,764

LIABILITIES AND NET ASSETS

Current liabilities		
Accounts payable and accrued liabilities	487,418	246,579
Deferred contributions	3,316,308	3,356,906
	3,803,726	3,603,485
Net assets		
Unrestricted	47,468	47,468
Internal Restrictions		
Reserve Fund	194,808	126,898
Invested in Capital Assets	18,155	23,913
	260,431	198,279
	4.064.157	3.801.764

@WaterAid

For our detailed and complete Annual Report, visit: annualreport.wateraidcanada.com

WaterAid is a registered Canadian charity. Charity registration # 119288934 RR0001 Company number: 11928 8934 RP0001

CONTACT US

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